Bristol City Council - Scrutiny Work Programme 2023 / 2024 (Formal Public Meetings)

People Scrutiny Commission (PSC) Chair: Cllr Christine Townsend Scrutiny Support: Bronwen Falconer	Health Overview & Scrutiny Committee (HOSC) (Sub-Committee of PSC) Chair: Cllr Steve Smith Scrutiny Support: Johanna Holmes	Communities Scrutiny Commission (CSC) Chair: Cllr Martin Fodor Scrutiny Support: Ian Hird	Growth & Regeneration Scrutiny Commission (G&RSC) Chair: Cllr David Wilcox Scrutiny Support: Johanna Holmes	Resources Scrutiny Commission (RSC) Chair: Cllr Geoff Gollop Scrutiny Support: Ian Hird	Overview & Scrutiny Management Board (OSMB) Chair: Cllr Tony Dyer Scrutiny Support: Lucy Fleming
July 23					
August 23					
September 23					
27.9.23, 6pm		14.9.23 5.00 pm	28.9.23 5.30pm		4.9.23, 3pm
Annual Business Report		Annual Business report	Annual Business Report		Annual Business report
CQC Update		Parks funding	WECA / BCC Infrastructure Update (Transport)		Report from Climate Change Working Group
SEND Update: Standing Item		Parks and Green Spaces Strategy pre-consultation update (including Allotments and Food Growing Strategy)	Strategic CIL (Community Infrastructure Levy)		Quarter 4 Corporate Performance Report
Adult Social Care Transformation Programme Update: Standing Item		Update on Tree and Woodland Strategy	Temple Quarter Update		Latest Corporate Risk Report
Children and Education Transformation Programme Update: Standing Item		Quarter 4 Performance Report	Quarter 4 Performance Report		Goram Homes
Q4 Performance Report			Quarter 1 Risk Report		Mayor's Forward Plan – standing item (will be included for each meeting)
Adoption West Annual Report (noting only)					WECA Forward Plan / WECA Scrutiny minutes – standing item (will be included for each meeting)
October 23					
	11.10.23 4.30pm				
	Healthwatch Updates (Standing Item) To include: • Menopause services in Bristol • 'Local Voices' report				
	Access to Dentistry				
	Strengthening hospital discharge processes (reducing number of patients classed as 'no criteria to reside'				

	(Possible joint item with PSC)				
	Update from ICB: Winter Resilience Framework engagement with local primary and community services				
	Update on stroke programme from ICB/NB NHS Trust (Information Paper)				
November 23					
		20.11.23 5.00 pm	**27.11.23 5.30pm**	**21.11.23 4.00 pm**	**2.11.2023, 6pm (TBC)**
		Libraries update – focus on innovation report/lessons learnt and library utilisation/ opportunities for co-location	High Streets update Including Business Improvement Districts (BIDS)	Annual business report	Quarter 1 Performance Report
		Welcoming Spaces and Community Resilience Fund update/lessons learnt	Bristol Local Flood Risk Management Strategy (Statutory Item)	24-25 Council Tax Reduction Scheme consultation outcomes	Bristol Beacon
		Update on community toilets scheme	Bristol and Avon Flood Strategy	Collection Fund surplus/deficit report	City Leap
		Risk Report	Planning Service Update	Council Tax base report	
		Quarter 1 Performance Report	Quarter 1 Performance Report	Digital Transformation programme progress update	
				Quarter 1 Performance Report	
December 23					
6.12.23, 6pm	**7.12.23 4pm**			**8.12.23 & 15.12.23**	**04.12.23, 1pm**
Learning Disability Update	Healthwatch Updates (Standing Item)			8.12.23 - 2.30 - 5.30 pm: scrutiny of 24-25 budget proposals/consultation (part 1); 15.12.23 - 9.30 am - 12.30 pm: scrutiny of 24-25 budget proposals/consultation (part 2)	Transformation Programme overview
Direct Payments and Community Care	Children's Health: • Child and Adolescent Mental Health Services (CHAMS) • Hospital Education				
SEND Update: Standing Item	Autism Spectrum Disorder (ASD) Assessments - Sirona Care & Health – Autism Assessment Criteria				
Adult Social Care Transformation Programme Update: Standing Item					
Children and Education Transformation Programme Update: Standing Item					
Quarter 1 Performance Report					
January 24					
				30.1.24 4.00 pm	**18.1.24 4.00pm**

				Scrutiny of 24-25 budget proposals ahead of Budget Council - Part 1	Clean Air Zone
					Quarter 2 Corporate Performance Report

February 24					
19.2.24,	**7.2.24, 4pm**	**27.2.24 5.00 pm**	**7.3.24 5pm**	**1.2.24 4.00 pm**	**12.2.24, 2pm**
Permanent Exclusion, Suspensions and the Inclusion Hub	Healthwatch Updates (Standing Item) • To include an up-date on 'Your NHS menopause experience'	Community Safety Partnership annual report	Culture (to include Cultural Investment Programme (CIP))	Scrutiny of 24-25 budget proposals ahead of Budget Council - Part 2	Companies' – performance
Extra-Familial Harm	Health Improvement Teams - To include Dementia Care	Community Asset Transfers update	Strategic Transport Update, to include: • Strategic Corridors • Liveable Neighbourhoods • Active Travel • EV Charging Points		Risk Report
'Transitions' (education to employment) Inquiry Day: Outcome and Action Plan	GP appointments systems	Progress on Ecological Emergency (could involve inviting partners to attend)	Growth & Regeneration Capital Programme Update		
SEND Update: Standing Item	Pharmacy Services		Risk Report		
Adult Social Care Transformation Programme Update: Standing Item			Quarter 3 Performance Report		
Children and Education Transformation Programme Update: Standing Item					
Risk Report					

March 24					

April 24					
					BCC Business Plan and performance framework
					Companies Business Plans (including City Leap)
					Corporate Performance Report

Provisional / To be scheduled					
	Quality Accounts: Sirona; AWP; NBT; UHBW; SWAS (April-May 24)		Property Programme (Transformation Programme)	Corporate Performance reports	Relationship with WECA / WECA scrutiny (informing work planning)
			Major regeneration projects:	Corporate Risk reports	One City Plan refresh

			• Western Harbour (TBC – watching brief) • Frome Gateway (TBC – watching brief)		
				Finance Monitoring reports and quarterly savings monitoring reports	
				Integration of carbon assessment alongside financial business cases/carbon impact of Capital Programme – joint with G&R	
				Implementation of the new Procurement strategy; Procurement Bill / procurement waivers; Implementing social value policy across strategies and procurement	
				Corporate debt/arrears report – mid-year report	
Other Scrutiny Activity					
Adult Social Care Transformation Programme Scrutiny Workshops		Landlord Services Task Group: • Adaptive Homes • Housing IT System • Housing Allocation • Temporary Accommodation • Refugees • Fire Safety • Decent Homes (damp and mould) • Decarbonisation	Parking Strategy (including Workplace Parking Levy) – Working Group or Inquiry Day	Finance Task Group – 24/25 budget preparation and MTFP; first meeting July – financial outlook; regular meetings from August/September (joint sessions where necessary, e.g. with People Scrutiny). To include (autumn): Council Tax Base report; Collection Fund surplus/deficit report	Workshop – Scrutiny Handover
Children and Education Transformation Programme Scrutiny Workshops		Waste ID (note – to be linked in with OSMB): • Future policy • Collection methodology			
'Transitions' Scrutiny					
Member Briefings					
Fostering / Adoption (All Member Briefing)	Issues relating to Black women/BAME communities, their pregnancies and known poor health outcomes. (Further info TBC in August)	Houses in Multiple Occupancy		Public Health grant & budget – joint with Health – to be included as part of Finance T&F work	City Leap progress
Teen Pregnancy (to include reference to Youth Homelessness). Joint with Health.	Update from AWP (Avon and Wiltshire Partnership) on Riverside CAMHS inpatient unit.			Cyber security and business continuity / financial risk – with Audit (Nov/Dec)	Equalities and Inclusion Strategy
Family Hubs	Update from BNSSG ICB / locality partnerships – Community mental health framework up-date (written update or briefing)			Approach to performance data	Bristol Waste Update

Ofsted Improvement					

Bristol, North Somerset & South Gloucestershire - Joint Health Overview & Scrutiny Committee (BNSSG - JHOSC) meeting or Meeting in Common	
Agenda/s TBC	**Date/s TBC**
Integrated Care Strategy - BNSSG Integrated Care Board (ICB) *TBC if JHOSC or HOSC* To include: • Up-date on Strategy & Delivery • Forward Plan • Role of integrated Care Partnership (ICP) and Integrated Care Board (ICB)	
BNSSG ICB – approach to tackling geographical health inequalities and local planning *(timing and details TBC)*	
Update from BNSSG ICB / locality partnerships – Community mental health framework (plus potential briefing)	